

Kampayon
 **ACTION
AGAINST
HUNGER**

 **ACTION AGAINST HUNGER**
 **ANNUAL REPORT** 2020



CONTENTS

INTRODUCTION	02
IN FOCUS: INTERNATIONAL STRATEGIC PLAN 2021-2025	03
2020 IN NUMBERS	04
WHERE WE WORKED IN 2020	06
USA FINANCIAL STATEMENT	08
US LEADERSHIP	10

INTRODUCTION

There are three major goals of Action Against Hunger's International Strategic Plan 2016-20:

- Mitigate the consequences of hunger;
- Address the causes of hunger;
- Change the way hunger is viewed and addressed.

These aims help the world to achieve the 2030 Agenda for Sustainable Development, specifically the goals of zero hunger, good health, gender equality, and clean water and sanitation.

GLOBAL GOAL 2: NO HUNGER

End Hunger, achieve food security and improved nutrition and promote sustainable agriculture.

GLOBAL GOAL 5: GENDER EQUALITY

Achieve gender equality and empower all women and girls.

GLOBAL GOAL 3: GOOD HEALTH

Ensure healthy lives and promote well-being for all at all stages.

GLOBAL GOAL 6: CLEAN WATER AND SANITATION

Ensure availability and sustainable management of water and sanitation for all.

We set six strategic goals, with specific targets within ISP-2 to ensure our contribution to the achievement of the SDGs:

- 1 Reduce mortality in children under five years old by 20%.
- 2 Reduce prevalence of chronic and acute malnutrition by 20%.
- 3 Increase coverage of programs to treat severe acute malnutrition by 60%.
- 4 Respond to at least 80% of unmet needs in emergencies.
- 5 Improve evidence and expertise to support program-country and international-community strategies.
- 6 To be a more effective organization.

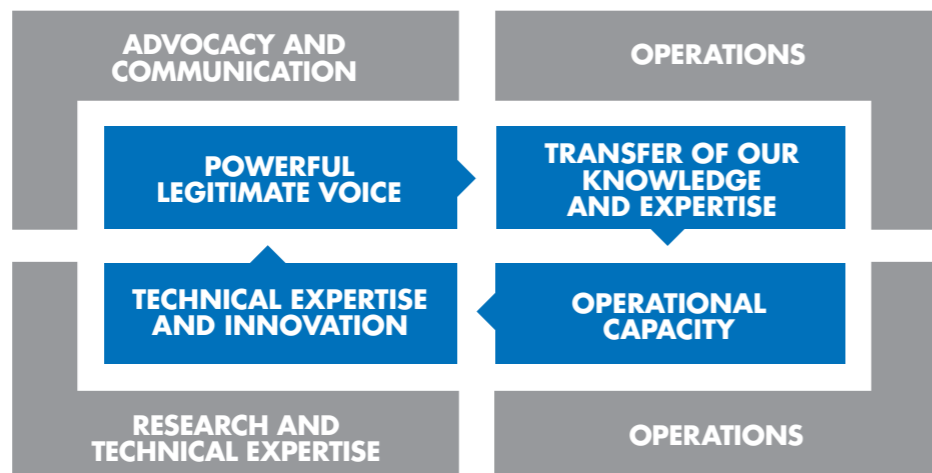
VISION

A WORLD FREE FROM HUNGER

MACRO GOALS

**CHANGE IN THE WAY THE WORLD ADDRESSES HUNGER
ALLEVIATION OF HUNGER**

TOOLS



IN FOCUS

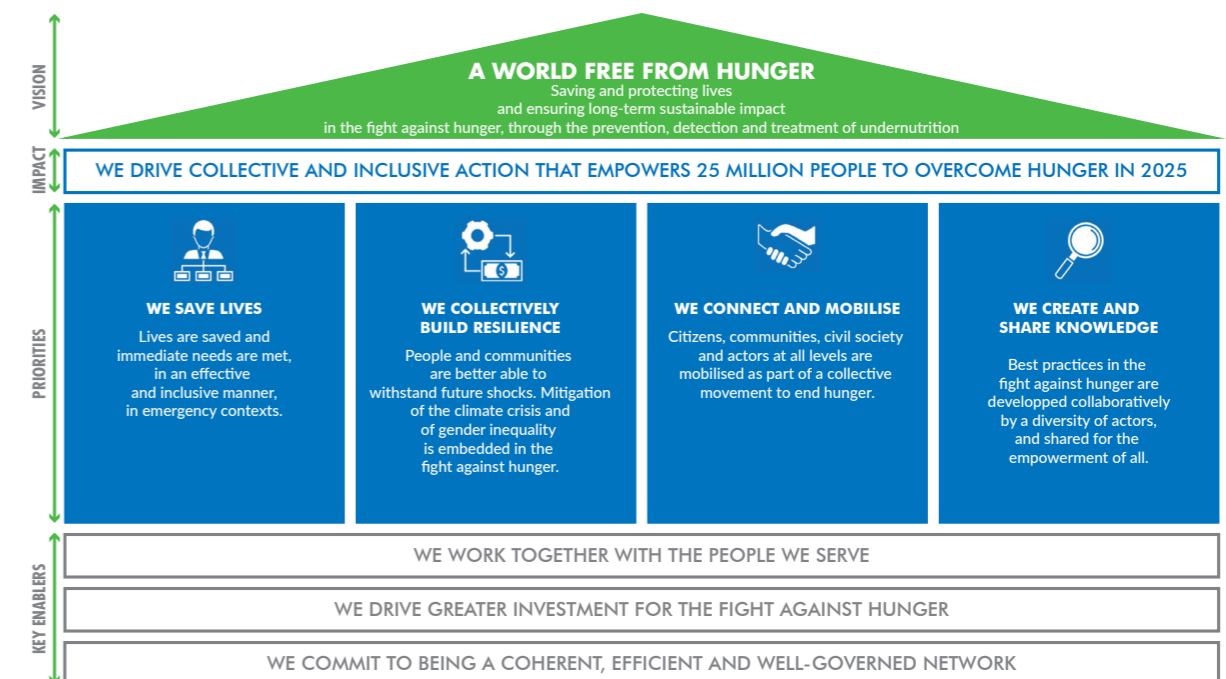
THE INTERNATIONAL STRATEGIC PLAN 2021-2025

Action Against Hunger is governed by a five-year International Strategic Plan (ISP) that provides a shared direction for the nearly 8,000 staff working across our organisation and informs the strategy and plan of action of our more than 50 offices. Our new ISP sets the intentions and ambitions of the network for 2021-2025, and provides a common roadmap to achieving them.

International Strategic Plan 2021-2025 (ISP-3) is informed by the increase in the number of undernourished people, especially in the context of other escalating humanitarian needs triggered by climate change, war and conflict. The effects of the environmental crisis are already increasing food insecurity in many countries.

The emergence of new epidemics – such as the global Covid-19 pandemic – are expected to greatly exacerbate existing vulnerabilities. The repercussions from this crisis will last for years and could lead to a doubling in the number of people living in a state of severe food insecurity and to 500 million additional people falling into poverty.

To address these complex and escalating humanitarian needs while increasing our impact, ISP-3 provides a shared direction and framework for the crucial work we need to do over the next five years. The four priorities we set for the next ISP will be to save lives, build community resilience, connect and mobilise communities, and create and share knowledge.



IN 2020, ACTION AGAINST HUNGER...



FINANCIALLY SUPPORTED BY
526,509
PEOPLE



EMPLOYED
8,300
PEOPLE GLOBALLY



DISTRIBUTED
\$52.8M
CASH



MANAGED A GLOBAL SUPPLY CHAIN VOLUME OF
\$151.7M




CONDUCTED
73
RESEARCH PROJECTS



RESPONDED TO
66
EMERGENCIES


WATER, SANITATION AND HYGIENE




9.6 MILLION
people supported by our WASH programs



616,334
hygiene kits distributed



9,837
water points improved



2.7 BILLION
gallons of water delivered

NUTRITION



7.4 MILLION
people supported by our nutrition programs



203
Mobile Nutrition Treatment Teams



704,316
admissions to community nutrition programs

FOOD SECURITY AND LIVELIHOODS



2.2 MILLION
people supported by our FSL programs




424,891
people received unrestricted cash



19,187
tons of food assistance delivered

HEALTH



74,588
health and nutrition education training sessions



5 MILLION
people supported by our health programs



2,007
health centers supported

MENTAL HEALTH AND CARE PRACTICES



186
mental health & care practices projects




22,412
people received a mental health & care practice kit



682,121
people benefited from mental health & care practices


DISASTER RISK REDUCTION AND MANAGEMENT



50
DRR and DRM projects



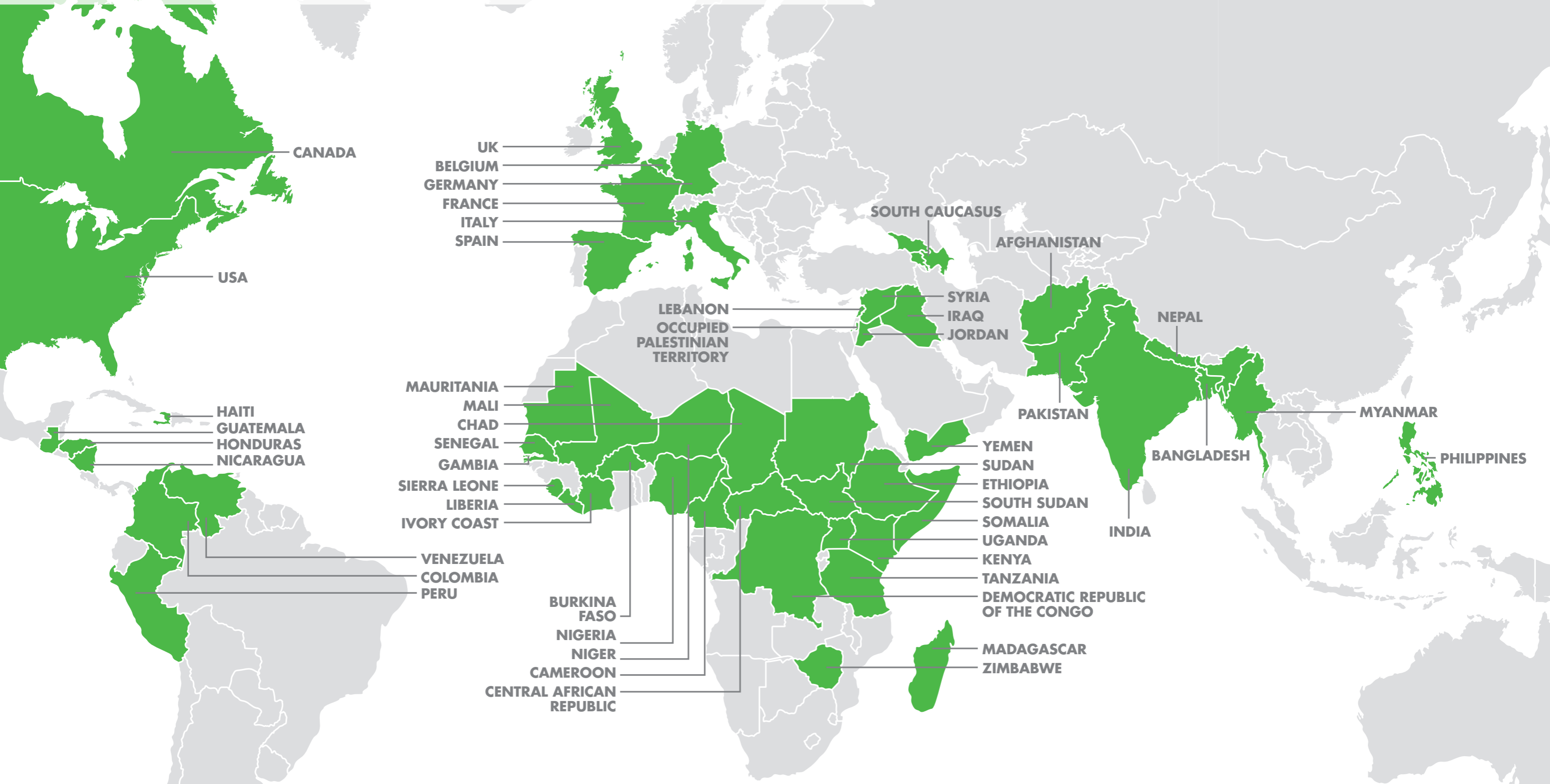
550,068
people supported by our DRR and DRM programs



15,876
people received DRR and DRM training



ACTION AGAINST HUNGER REACHED MORE THAN 25 MILLION PEOPLE IN 46 COUNTRIES IN 2020



WHERE WE WORKED IN 2020

ACTION AGAINST HUNGER USA FINANCIAL STATEMENTS

STATEMENT OF FINANCIAL POSITION

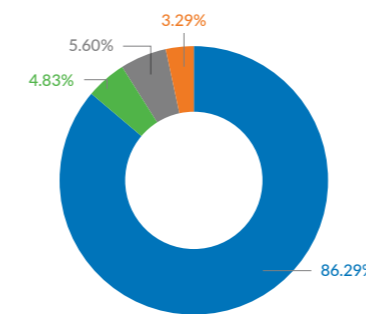
ASSETS	2020	2019
Cash and cash equivalents:		
Headquarters	\$ 20,623,609	\$ 17,423,244
Field offices	\$ 1,186,431	\$ 4,558,844
Total cash and cash equivalents	\$ 21,810,040	\$ 21,982,088
Grants receivable	\$ 54,057,477	\$ 71,112,558
Travel advances and other receivables	\$ 2,863,539	\$ 854,793
Prepaid expenses	\$ 328,267	\$ 156,461
Furniture, equipment, vehicles and leasehold improvements, net (Note 5)	\$ 818,658	\$ 972,283
Right-of-use asset, net	\$ 6,289,700	\$ 6,918,670
TOTAL ASSETS	\$ 86,167,681	\$ 101,996,853
LIABILITIES AND NET ASSETS	2020	2019
LIABILITIES		
Note payable	\$ 1,050,000	–
Line of credit	–	\$ 6,500,000
Accounts payable and accrued expenses	\$ 6,519,855	\$ 4,696,620
Due to donors	\$ 3,834,837	\$ 3,834,837
Provision for unanticipated loss	\$ 1,500,000	\$ 1,500,000
Due to Network	\$ 3,090,663	\$ 5,370,527
Operating lease obligation	\$ 7,749,208	\$ 8,409,271
Total Liabilities	\$ 23,744,563	\$ 30,311,255
NET ASSETS		
Without donor restrictions:		
Undesignated	\$ 11,638,508	\$ 6,039,803
Designated	\$ 760,000	\$ 760,000
Total net assets without donor restrictions	\$ 12,398,508	\$ 6,799,803
With donor restrictions	\$ 50,024,610	\$ 64,885,795
Total net assets	\$ 62,423,118	\$ 71,685,598
TOTAL LIABILITIES AND NET ASSETS	\$ 86,167,681	\$ 101,996,853

STATEMENT OF ACTIVITIES 2020

REVENUE	WITHOUT DONOR RESTRICTIONS	WITH DONOR RESTRICTIONS	TOTAL
Contributions	\$ 15,870,757	\$ 1,645,504	\$ 17,516,261
Grants:			
U.S. Government	–	\$ 15,530,290	\$ 15,530,290
Non-U.S. Government	–	\$ 34,406,631	\$ 34,406,631
In-kind contributions	\$ 10,384,873	–	\$ 10,384,873
Other revenue	\$ 134,407	–	\$ 134,407
Net assets released from donor restrictions	\$ 66,694,975	\$ (66,694,975)	–
TOTAL REVENUE	\$ 93,085,012	\$ 15,112,550	\$ 77,972,462

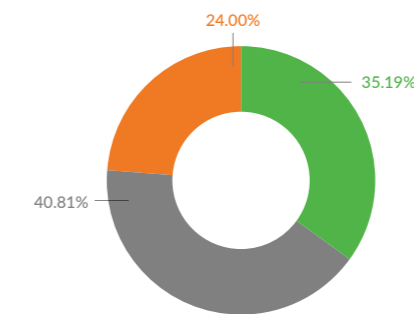


TOTAL EXPENSES FOR 2020



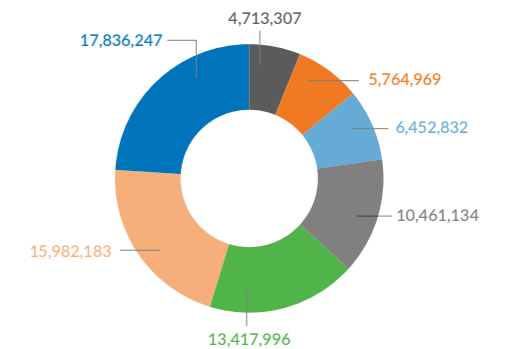
- Programs
- Program Support
- Management and General
- Fundraising

HOW WE USED OUR RESOURCES



- Programs
- Management and General
- Fundraising

WHERE WE USED OUR RESOURCES



- Ethiopia
- Somalia
- South Sudan
- Kenya
- Uganda
- Haiti
- Other

US LEADERSHIP

BOARD OF DIRECTORS

Raymond Debbane
Chairman
The Invus Group, LLC

Thilo Semmelbauer
Co-Chairman
Insight Venture Partners

Jean-Louis Galliot
Treasurer

Charles Owubah
Secretary – Chief Executive Officer
Action Against Hunger

Jean-Pierre Chesse
Bleu Capital LLC

Sylvain Desjonquieres
Groupe L'Occitane

Christophe Duthoit
Boston Consulting Group

Sabina Fila
LCSW

Burton K. Haimes
Chairman Emeritus
Tannenbaum Helpers Syracuse & Hirschtritt

Yves-André Istel
Rothschild, Inc.

Shabrina Jiva
ghSMART

Ketty Pucci-Sisti Maisonrouge
KM & Co. Inc.

Amy Schulman
Polaris Partners

Karim Tabet
TAP Advisors LLC

Sandra Tamer

David Van Zandt
Invus

SENIOR MANAGEMENT TEAM

Dr. Charles Owubah
Chief Executive Officer

Dr. Bridget Aidam
Director, Technical Services & Innovation

Eric Bebernitz
Director, External Relations

Gary Camus
Chief Financial Officer

Mare Fort
Director, People & Culture

Richard Haselwood
Senior Director, Program & Resource Development

Hajir Maalim
Regional Director, Horn & Eastern Africa



THANK YOU

Thank you to all of our committed, dedicated supporters for being part of our movement to create a world free from hunger.

Our lifesaving and lifechanging work would not be possible with you.

Your willingness to care, and to act, is the key to long-term change. The world needs a better way to deal with hunger. Together, we're creating it. For everyone. For good.



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Action Against Hunger USA is a 501(c)3 not-for-profit organization. All contributions are tax-deductible to the full extent of the law.



**THE WORLD NEEDS A BETTER WAY
TO DEAL WITH HUNGER.
TOGETHER, WE'RE CREATING IT.
FOR EVERYONE.
FOR GOOD.**